

**Capital Project Sales Tax Projects Report
Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S421B1	NEW EMS STATION - WAGENER		CPST4	Not Yet Started	12/31/2026	\$ 200,000.00	\$ 189,400.00	\$ -
BUILDING	S421B2	RENO TO EMS SUBSTATIONS		CPST4	Not Yet Started	12/31/2026	\$ 110,000.00	\$ 104,170.00	\$ -
BUILDING	S421B3	RENO TO EMS HEADQUARTERS - YORK ST		CPST4	In Progress	12/31/2026	\$ 325,000.00	\$ 307,775.00	\$ 39,950.00
BUILDING		See line above	TPO Roof Replacement	CPST4	Complete	6/7/2024		\$ 39,950.00	\$ 39,950.00
VEHICLES AND EQUIPMENT	S421E1	REPLACE EMERGENCY MED EQUIPMENT	See Lines Below	CPST4	Complete	12/9/2020	\$ 750,000.00	\$ 750,000.00	\$ 749,661.72
VEHICLES AND EQUIPMENT		See blue line above	Defibrillators & AEDS	CPST4	Complete	12/9/2020		\$ 749,661.72	\$ 749,661.72
BUILDING	S421B4	EMERGENCY MGMT VEHCILES & EQUIP SHELTER		CPST4	Not Yet Started	12/31/2026	\$ 200,000.00	\$ 200,000.00	\$ -
BUILDING	S420B1	FIRE TRAINING CENTER	See Lines Below	CPST4	In Progress	12/31/2026	\$ 2,000,000.00	\$ 1,894,000.00	\$ 214,295.00
BUILDING		See line above	PER/Ph1 Design	CPST4	In Progress	9/30/2024		\$ 307,850.00	\$ 214,295.00
BUILDING	S420B2	ADD VOLUNTEER FIRE STATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 500,000.00	\$ 473,500.00	\$ 150,000.00
BUILDING		See line above	Monetta Additional Fire Station Grant	CPST4	Complete	5/20/2021		\$ 100,000.00	\$ 100,000.00
BUILDING		See line above	New Ellenton Fire Station Grant	CPST4	Complete	4/13/2022		\$ 50,000.00	\$ 50,000.00
VEHICLES AND EQUIPMENT	S420V1	FIRE TANKER TRUCKS	See Lines Below	CPST4	Complete	12/31/2024	\$ 1,550,000.00	\$ 1,657,475.00	\$ 1,657,475.00

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VEHICLES AND EQUIPMENT		See blue line above	Fire Tanker Trucks All Source Enterprises	CPST4	Complete	10/31/2022		\$ 1,550,000.00	\$ 1,550,000.00
VEHICLES AND EQUIPMENT		See blue line above	Suppliment Grant - Interest Transfer	CPST4	Complete	12/31/2024		\$ 107,475.00	\$ 107,475.00
BUILDING	S423B1	JUDICIAL CENTER COURTHOUSE RENOVATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 1,500,000.00	\$ 1,420,500.00	\$ 396,685.99
BUILDING		See line above	HVAC Replacements	CPST4	In Progress	12/31/2026		\$ 199,751.80	\$ 199,751.80
BUILDING		See line above	Exterior Painting	CPST4	Complete	7/31/2024		\$ 97,934.19	\$ 97,934.19
BUILDING		See line above	Elevator	CPST4	In Progress	12/31/2024		\$ 165,000.00	\$ 99,000.00
BUILDINGS	S420B3	AIKEN CO LIBRARY RENOVATIONS	See Lines Below	CPST4	Complete	12/21/2021	\$ 1,000,000.00	\$ 1,000,000.00	\$ 997,455.00
BUILDING		See line above	Renovation Construction	CPST4	Complete	12/21/2021		\$ 997,455.00	\$ 997,455.00
BUILDING	S421B5	NANCY CARSON LIBRARY RENOVATIONS	See Lines Below	CPST4	Complete	8/30/2024	\$ 280,000.00	\$ 1,204,951.00	\$ 1,199,528.63
BUILDING		See line above	Expanded Ph1 Renovations - Interest Transfer	CSPT4	Complete	8/30/2024		\$ 1,199,951.00	\$ 1,199,528.63
BUILDING	S421B6	MIDLAND VALLEY, NEW ELLENTON, WAGENER LIBRARIES	See Lines Below	CPST4	In Progress	12/31/2026	\$ 68,500.00	\$ 64,869.50	\$ 11,497.00
BUILDING		See line above	Midland Valley Painting	CSPT4	Complete	4/17/2023		\$ 11,497.00	\$ 11,497.00
BUILDING	S426B1	RENO TO BELVEDERE & NE MAGISTRATES & TRAFFIC CT	See Lines Below	CPST4	In Progress	12/31/2026	\$ 435,000.00	\$ 411,945.00	\$ 164,201.76

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BUILDING		See line above	New Ellenton Magistrate Renovations	CPST4	Complete	2/1/2022		\$ 164,201.76	\$ 164,201.76
BUILDING	S421B7	RENO & IMPROVE SR RESEARCH CAMPUS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 2,768,000.00	\$ 2,621,296.00	\$ 2,540,649.53
BUILDING		See line above	SRRC ACTL HVAC Dedicated Outdoor Air System	CPST4	Complete	10/31/2020		\$ 419,959.00	\$ 419,959.00
BUILDING		See line above	CRC Painting, Carpeting, Flooring	CPST4	Complete	6/30/2022		\$ 42,101.00	\$ 42,101.00
BUILDING		See line above	Lanai Canopy & Window Repair	CPST4	Complete	5/31/2023		\$ 186,536.00	\$ 186,536.00
BUILDING		See line above	BAES Modernization & Upgrades	CPST4	Complete	12/31/2023		\$ 131,329.00	\$ 131,329.00
BUILDING		See line above	New Exhaust Fan	CPST4	Complete	8/31/2023		\$ 73,542.28	\$ 73,542.28
BUILDING		See line above	New Gaspacks	CPST4	Complete	6/30/2024		\$ 87,237.31	\$ 87,237.31
BUILDING		See line above	ACTL Bldg HVAC System Redesign	CPST4	Complete	6/30/2024		\$ 33,600.00	\$ 33,600.00
BUILDING		See line above	ACTL Bldg HVAC System Construction	CPST4	In Progress	10/31/2024		\$ 1,646,991.00	\$ 1,566,344.94
BUILDING	S420B4	ANIMAL SHELTER	See Lines Below	CPST4	Complete	5/1/2023	\$ 470,000.00	\$ 663,080.00	\$ 603,660.97
BUILDING		See line above	Enclose Rear Wing	CSPT4	Complete	8/1/2020		\$ 453,080.00	\$ 452,651.71
BUILDING		See line above	PAWS Facility and Storage Bldg - Interest Transfer	CSPT4	Complete	4/28/2023		\$ 206,804.19	\$ 151,009.26

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PRT	S422P1	ROOF REPLACEMENTS @ CO PARKS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 400,000.00	\$ 378,800.00	\$ 192,327.04
PRT		See blue line above	Multiple Parks	CPST4	Complete	12/31/2026		\$ 192,327.04	\$ 192,327.04
PRT	S422P2	FENCING REPLACEMENTS & ADD @ CO PARKS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 250,000.00	\$ 236,750.00	\$ 181,649.00
PRT		See blue line above	Johnny Wood Park	CPST4	Complete	9/30/2021		\$ 23,193.00	\$ 23,193.00
PRT		See blue line above	Harrison Caver Park	CPST4	Complete	10/31/2021		\$ 109,830.00	\$ 109,830.00
PRT		See blue line above	Gardner Key Park	CPST4	Complete	3/24/2022		\$ 48,626.00	\$ 48,626.00
PRT	S426P1	GROUND & INFRASTRUTURE IMP @ CO PARKS	See Lines Below	CPST4	Complete	3/15/2024	\$ 400,000.00	\$ 379,200.00	\$ 379,159.89
PRT		See blue line above	Rec Ctr Playground Improvements	CPST4	Complete	3/31/2023		\$ 6,136.80	\$ 6,136.80
PRT		See blue line above	Boyd Pond, Rec Ctr & HC Mulch for Playgrounds	CPST4	Complete	3/31/2023		\$ 19,712.40	\$ 19,712.40
PRT		See blue line above	Harrison Caver Playground Improvements	CPST4	Complete	6/30/2023		\$ 28,164.69	\$ 28,164.69
PRT		See blue line above	Multiple Parks - Ballfield Improvements	CPST4	Complete	12/31/2023		\$ 19,545.00	\$ 19,545.00
PRT		See blue line above	Langley Pond Docks	CPST4	Complete	3/15/2024		\$ 305,601.00	\$ 305,601.00
PRT	S421P1	LANGLEY POND PARK IMPROVEMENTS	See Lines Below	CPST4	Complete	3/15/2024	\$ 250,000.00	\$ 236,750.00	\$ 236,750.00

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PRT		See blue line above	Spectator Docks	CPST4	Complete	3/15/2024		\$ 236,750.00	\$ 236,750.00
PRT	S421P2	HARRISON-CAVER PARK IMPROVEMENTS		CPST4	Not Yet Started	12/31/2026	\$ 315,000.00	\$ 298,305.00	\$ -
PRT	S427P1	ROY WARNER PARK IMPROVEMENTS & BLDG RENO	See Lines Below	CPST4	In Progress	12/31/2026	\$ 230,000.00	\$ 217,810.00	\$ 176,281.91
PRT		See blue line above	Playground Improvements	CPST4	Complete	1/31/2023		\$ 169,481.91	\$ 169,481.91
PRT		See blue line above	HVAC Upgrades	CPST4	Complete	11/30/2024		\$ 6,800.00	\$ 6,800.00
PRT	S427P2	GRANITEVILLE REC CTR BLDGS & GROUNDS IMP		CPST4	Not Yet Started	12/31/2026	\$ 125,000.00	\$ 118,375.00	\$ -
PRT	S426P2	BOYD POND IMPROVEMENTS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 180,000.00	\$ 170,460.00	\$ 30,746.04
PRT		See blue line above	Disc Golf Course	CPST4	Complete	11/30/2022		\$ 12,626.41	\$ 12,626.41
PRT		See blue line above	Building Improvments	CPST4	Complete	11/30/2023		\$ 18,119.63	\$ 18,119.63
PRT	S425P1	GRANITEVILLE REC CTR BLDG, SHELTERS & SPLASH PAD	See Lines Below	CPST4	In Progress	12/31/2026	\$ 1,750,000.00	\$ 1,657,250.00	\$ 184,310.98
PRT		See line above	New Bldg - Design	CPST4	In Progress	6/30/2024		\$ 196,600.00	\$ 184,310.98
BUILDING	S422B1	DETENTION CENTER RENOVATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 3,600,000.00	\$ 3,409,200.00	\$ 222,455.17
BUILDING		See line above	Heat Pump Replacements	CPST4	Complete	3/31/2021		\$ 19,841.17	\$ 19,841.17

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BUILDING		See line above	HVAC Replacements	CPST4	Complete	5/3/2022		\$ 202,614.00	\$ 202,614.00
BUILDING	S422B2	NEW LAW ENFORCEMENT CTR FOR SHERIFF'S OFFICE	See Lines Below	CPST4	In Progress	12/31/2026	\$ 11,000,000.00	\$ 10,417,000.00	\$ 3,350.00
BUILDING		See line above	Space Needs Study	CPST4	Complete	1/31/2024		\$ 3,350.00	\$ 3,350.00
DRAINAGE	S422D1	WHISKEY RD DRAINAGE & RD IMPROVEMENTS		CPST4	Not Yet Started	12/31/2026	\$ 9,000,000.00	\$ 8,523,000.00	\$ -
BRIDGE	S427W1	WELLINGTON RD BRIDGE REPAIR		CPST4	Not Yet Started	12/31/2026	\$ 645,000.00	\$ 610,815.00	\$ -
BUILDING	S422B3	NEW LANGLEY DROP OFF RECYCLING CENTER	See Lines Below	CPST4	In Progress	12/31/2026	\$ 408,000.00	\$ 1,243,132.19	\$ 47,062.50
BUILDING		See line above	Engineering/Design	CPST4	Complete	12/31/2024		\$ 47,062.50	\$ 47,062.50
BUILDING		See line above	Construction on Huber Clay Rd - Transfer funds	CPST4	In Progress	6/30/2025		\$ 1,196,069.69	\$ -
BUILDING	S4224	NEW GRANITEVILLE DROP OFF RECYCLING CTR	See Lines Below	CPST4	Complete	11/30/2022	\$ 390,000.00	\$ 459,330.00	\$ 459,321.31
BUILDING		See line above	Engineering/Design	CPST4	Complete	12/31/2021		\$ 40,656.25	\$ 40,656.25
BUILDING		See line above	Construction on Connector Rd - Transfer funds	CPST4	Complete	11/30/2022		\$ 418,665.06	\$ 418,665.06
VEHICLES AND EQUIPMENT	S420E1	LANDFILL WASTE GRINDER		CPST4	Transferred	1/31/2022	\$ 650,000.00	\$ -	\$ -
LAND	S421L1	LAND PURCHASES FOR DROP OFF & RECYCLING CENTERS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 80,000.00	\$ 75,760.00	\$ 10,986.25

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LAND		See line above	Surveys for New Locations	CPST4	In Progress	12/31/2026		\$ 13,580.00	\$ 10,986.25
VEHICLES AND EQUIPMENT	S420V2	EMS AMBULANCES & EMERGENCY EQUIP	See Lines Below	CPST4	In Progress	12/31/2026	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,745,520.04
VEHICLES AND EQUIPMENT		See blue line above	Ambulances & Equip	CPST4	In Progress	12/31/2026		\$ 3,808,889.46	\$ 2,745,520.04
VEHICLES AND EQUIPMENT	S420V3	VEHICLES FOR SHERIFF'S OFFICE	See Lines Below	CPST4	In Progress	12/31/2026	\$ 4,500,000.00	\$ 4,500,000.00	\$ 1,312,896.06
VEHICLES AND EQUIPMENT		See blue line above	Vehicles	CPST4	In Progress	12/31/2026		\$ 1,494,424.26	\$ 1,312,896.06
VEHICLES AND EQUIPMENT	S421E2	GENERAL FLEET VEHICLES & HEAVY EQUIPMENT	See Lines Below	CPST4	In Progress	12/31/2026	\$ 7,300,000.00	\$ 7,300,000.00	\$ 3,810,154.86
VEHICLES AND EQUIPMENT		See blue line above	Vehicles & Heavy Equipment	CPST4	In Progress	12/31/2026		\$ 5,058,855.28	\$ 3,810,154.86
BUILDING	S420B5	NEW COUNTY PUBLIC WORKS FACILITY	See Lines Below	CPST4	Complete	8/31/2023	\$ 1,900,000.00	\$ 1,799,300.00	\$ 1,797,841.00
BUILDING		See line above	Coroner's Office (part of PW Facility)	CSPT4	Complete	12/31/2021		\$ 1,107,841.00	\$ 1,107,841.00
BUILDING		See line above	Wire Rd Campus Renovation	CSPT4	Complete	8/31/2023		\$ 690,000.00	\$ 690,000.00
BUILDING	S426B2	HISTORICAL MUSEUM (BANKSIA) RENOVATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 65,000.00	\$ 61,555.00	\$ -
BUILDING		See line above	Security Upgrades	CSPT4	In Progress	12/31/2024		\$ 16,402.08	\$ -
BUILDING	S426B3	KITCHINGS MILL HISTORICAL LIBRARY RENOVATIONS		CPST4	Not Yet Started	12/31/2026	\$ 50,000.00	\$ 47,350.00	\$ -

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PICTOMETRY	S420C1	PICTOMETRY LAND MAPPING PROGRAM	See Lines Below	CPST4	In Progress	12/31/2026	\$ 750,000.00	\$ 710,250.00	\$ 539,644.19
PICTOMETRY		See blue line above	Flight 2 - Year 1	CPST4	Complete	5/12/2021		\$ 139,103.16	\$ 139,103.16
PICTOMETRY		See blue line above	Flight 2 - Year 2	CPST4	Complete	5/12/2022		\$ 147,014.59	\$ 147,014.59
PICTOMETRY		See blue line above	Flight 3 - Year 1	CPST4	Complete	5/4/2023		\$ 125,413.76	\$ 125,413.76
PICTOMETRY		See blue line above	Flight 3 - Year 2	CPST4	Complete	2/28/2024		\$ 128,112.68	\$ 128,112.68
CAMA	S420C2	COMPUTER ASSISTED MASS APPRAISAL (CAMA) SOFTWARE	See Lines Below	CPST4	Complete	6/30/2023	\$ 800,000.00	\$ 800,000.00	\$ 731,538.41
CAMA		See blue line above	Installation & Start Up	CPST4	Complete	6/30/2023		\$ 731,538.41	\$ 731,538.41
ROADS		PAVING CO DIRT RDS A-LIST	See Lines Below	CPST4	In Progress	12/31/2026	\$ 9,355,000.00	\$ 8,859,185.00	\$ 1,786,339.59
ROADS	S42101	See blue line above	Archie Ware Road	CPST4	Design	12/31/2026		\$ 109,215.00	\$ 21,903.00
ROADS	S42102	See blue line above	Balltown Dr	CPST4	10 Letters 3 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS	S42103	See blue line above	Baughmanville Rd	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42104	See blue line above	Bell Clapper Ct	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42105	See blue line above	Big Tree Road	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -

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ROADS	S42106	See blue line above	Butler Road	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42107	See blue line above	Chanstalas Rd	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42108	See blue line above	Church St	CPST4	6 Letters 5 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS	S42201	See blue line above	Collins Ave	CPST4	Design in CPST3	12/31/2024		\$ -	\$ -
ROADS	S42202	See blue line above	Cromer Road	CPST4	Design	12/31/2026		\$ 70,882.55	\$ 16,084.20
ROADS	S42203	See blue line above	Elbert St	CPST4	Design	12/31/2024		\$ 13,305.00	\$ 9,010.10
ROADS	S42204	See blue line above	Elon St	CPST4	Design	12/31/2024		\$ 13,305.00	\$ 9,010.10
ROADS	S42205	See blue line above	Forest View Rd	CPST4	Construction	9/30/2024		\$ 1,195,767.71	\$ 1,087,028.44
ROADS	S42206	See blue line above	Griggs St	CPST4	Design	12/31/2024		\$ 13,305.00	\$ 9,010.10
ROADS	S42207	See blue line above	McCormick St	CPST4	Design in CPST3	12/31/2024		\$ -	\$ -
ROADS	S42301	See blue line above	McElmurray Rd/Westbrook Rd	CPST4	7 Letters 6 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS	S42302	See blue line above	McMillan Street	CPST4	20 Letters 5 Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS	S42303	See blue line above	Meares St	CPST4	Design	12/31/2024		\$ 13,305.00	\$ 9,010.10

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ROADS	S42304	See blue line above	Migrant Camp Rd	CPST4	Design	12/31/2026		\$ 144,675.00	\$ 138,351.00
ROADS	S42305	See blue line above	Mims Rd	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42306	See blue line above	Morgan St NW	CPST4	Design in CPST3	12/31/2024		\$ -	\$ -
ROADS	S42307	See blue line above	Phillips St	CPST4	10 Letters 4 Yes, 3 No	12/31/2026		\$ -	\$ -
ROADS	S42401	See blue line above	Pine Hill Dr	CPST4	Design	12/31/2026		\$ 80,860.00	\$ -
ROADS	S42402	See blue line above	Powell Pond Rd	CPST4	6 Letters 4 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS	S42403	See blue line above	Ready Pond Rd	CPST4	Design	12/31/2026		\$ 61,885.00	\$ 54,246.50
ROADS	S42404	See blue line above	Redd St Ext	CPST4	3 Esmts Req'd 2 Rec'd	12/31/2026		\$ -	\$ -
ROADS	S42405	See blue line above	Short St	CPST4	Design	12/31/2024		\$ 13,305.00	\$ 9,010.10
ROADS	S42406	See blue line above	Sunny Brooke Rd	CPST4	1 Esmt Req'd	12/31/2026		\$ -	\$ -
ROADS	S42407	See blue line above	Ware Rd	CPST4	Design	12/31/2026		\$ 33,712.60	\$ 15,937.67
ROADS	S42501	See blue line above	Wilds Avenue	CPST4	Design	12/31/2024		\$ 37,910.00	\$ 27,030.33
ROADS	S42502	See blue line above	Woodfield Rd	CPST4	Construction	9/30/2024		\$ 422,535.50	\$ 380,682.95

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ROADS		PAVING CO DIRT RDS B-LIST	See Lines Below	CPST4	In Progress	12/31/2026			
ROADS	S42409	See blue line above	Ashley Grove Rd	CPST4	Moved to A-list Esmt Rec'd To Hire Engineer	12/31/2026		\$ 25.00	\$ 25.00
ROADS		See blue line above	Bennie Rd	CPST4	Moved to A-list 6 Letters 0 Yes, 3 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Carpenter Dr	CPST4	Moved to A-list 8 Letters 3 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Cedar Dr	CPST4	Moved to A-list 26 Letters 10 Yes, 4 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Cline Taylor Road	CPST4	Moved to A-list 11 Letters Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Courtillians Rd	CPST4	Moved to A-list 7 Letters 2 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Coward Rd	CPST4	Moved to A-list 17 Letters 6 Yes, 7 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fairwind Rd	CPST4	Moved to A-list 23 Letters 13 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fallow Rd	CPST4	Moved to A-list 11 Letters 3 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fellowship Ln	CPST4	Moved to A-list 9 Letters 3 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fox Pond Rd	CPST4	Moved to A-list Research	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Hedge Rd	CPST4	Moved to A-list 17 Letters 8 Yes, 0 No	12/31/2026		\$ -	\$ -

**Capital Project Sales Tax Projects Report
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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Herron Place	CPST4	Moved to A-list 9 Letters 7 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Keith St	CPST4	Moved to A-list 5 Letters 3 Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Little Rock Rd	CPST4	Moved to A-list 6 Letters 0 Yes, 3 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Long Branch Ct	CPST4	Moved to A-list 4 Letters 0 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Lokey Dr	CPST4	Moved to A-list 10 Letters 4 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Mango Pass (Unnamed Rd)	CPST4	Moved to A-list 4 Letters 2 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	McKenzie Ln	CPST4	Moved to A-list 9 Letters 1 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Mt. Arthur Dr	CPST4	Moved to A-list 19 Letters 9 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Old Country Rd	CPST4	Moved to A-list 8 Letters 0 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Parrot St	CPST4	Moved to A-list 4 Letters 1 Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Pine St	CPST4	Moved to A-list 7 Letters 0 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS	S42408	See blue line above	Pineland Terrace	CPST4	Moved to A-list Existing ROW Design	12/31/2026		\$ 61,820.00	\$ -
ROADS		See blue line above	Quattlebaum Rd	CPST4	Moved to A-list 10 Letters 1 Yes, 4 No	12/31/2026		\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Sandy Ln	CPST4	Moved to A-list 19 Letters 7 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Thomas St	CPST4	Moved to A-list 12 Letters 8 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Union Church Rd	CPST4	Moved to A-list 21 Letters 14 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Wallace Green	CPST4	Moved to A-list 11 Letters 4 Yes, 0 No	12/31/2026		\$ -	\$ -
RESURFACING		RESURFACING CO STREETS & ROADWAYS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 4,750,000.00	\$ 4,498,250.00	\$ 3,549,737.81
RESURFACING	S420R1	See blue line above	Group I - Eagle Rd, Kimball Pond, Three Runs, Cullum Farms	CPST4	Complete	12/31/2020		\$ 960,331.60	\$ 960,331.60
RESURFACING	S421R1	See blue line above	Group II - Bogeyville Rd, etc.	CPST4	Complete	5/31/2022		\$ 1,401,538.51	\$ 1,401,538.51
RESURFACING	S422R3	See blue line above	Group III - Creekside and Beaver Creek Subdivisions	CPST4	Complete	11/30/2023		\$ 1,187,867.70	\$ 1,187,867.70
VEHICLES AND EQUIPMENT	S315V2	NEW AMBULANCES, EM VEH & EQUIP	See Lines Below	CPST3	In Progress	6/30/2025	\$ 1,700,000.00	\$ 1,700,000.00	\$ 1,526,951.84
		See blue line above	Ambulances & Equipment	CPST3	In Progress	6/30/2025		\$ 1,692,925.36	\$ 1,526,951.84
VEHICLES AND EQUIPMENT	S315V3	GENERAL FLEET VEHICLES AND EQUIP	See Lines Below	CPST3	In Progress	6/30/2025	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,215,428.01
		See blue line above	Vehicles & Equipment	CPST3	In Progress	6/30/2025		\$ 2,499,938.93	\$ 2,215,428.01
VEHICLES AND EQUIPMENT	S315V1	VEHICLES FOR SHERIFF'S OFFICE	See Lines Below	CPST3	In Progress	6/30/2025	\$ 3,500,000.00	\$ 3,668,500.00	\$ 3,645,736.37

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		See blue line above	Vehicles - Interest Transfer	CPST3	In Progress	6/30/2025		\$ 3,655,877.10	\$ 3,645,736.37
VEHICLES AND EQUIPMENT	S316V1	PAVING EQUIP FOR PW DEPT		CPST3	Transferred		\$ 290,000.00	\$ 290,000.00	\$ -
VEHICLES AND EQUIPMENT	S315V4	NEW EQUIPMENT FOR LANDFILL	See Lines Below	CPST3	Complete	9/10/2019	\$ 500,000.00	\$ 500,000.00	\$ 498,475.09
		See blue line above	Equipment	CPST3	Complete	9/10/2019		\$ 498,475.09	\$ 498,475.09
BUILDING	S315B3	NEW EMS STATIONS	See Lines Below	CPST3	Complete	2/14/2018	\$ 1,015,000.00	\$ 961,205.00	\$ 564,444.20
BUILDING		See blue line above	EMS Station 6: Construct	CPST3	Complete	2/14/2018		\$ 638,302.00	\$ 564,444.20
BUILDING		NEW MAGISTRATE OFF NEW ELLENTON & MONETTA	See Lines Below	CPST3	Complete	12/31/2021	\$ 1,000,000.00	\$ 1,340,364.76	\$ 1,108,386.00
BUILDING	S315B4	See blue line above	Monetta Magistrate Office	CPST3	Complete	12/31/2019		\$ 682,835.00	\$ 682,835.00
BUILDING	S316B1	See blue line above	New Ellenton Magistrate Office (Transfer from Recovery Acts \$)	CPST3	Complete	12/31/2021		\$ 425,551.00	\$ 425,551.00
BUILDING	S315B5	IMPROVE HYDROGEN RESEARCH CTR	See Lines Below	CPST3	In Progress	6/30/2025	\$ 400,000.00	\$ 678,800.00	\$ 378,800.00
BUILDING		See blue line above	Research Center: HVAC	CPST3	Complete	10/26/2017		\$ 378,800.00	\$ 378,800.00
BUILDING		See blue line above	New chillers - Interest Transfer	CPST3	In Progress	6/30/2025		\$ 300,000.00	\$ -
BUILDING	S318B1	RENO & IMPROVE AG CTR	See Lines Below	CPST3	Complete	1/26/2019	\$ 100,000.00	\$ 94,700.00	\$ 56,813.64

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	Ag Building Lighting	CPST3	Complete	5/4/2018		\$ 17,863.64	\$ 17,863.64
BUILDING		See blue line above	Ag Building Roof	CPST3	Complete	1/26/2019		\$ 38,950.00	\$ 38,950.00
BUILDING	S318B2	RENO & IMPROVE DSS CTR	See Lines Below	CPST3	Complete	9/30/2023	\$ 90,000.00	\$ 113,487.00	\$ 113,486.36
BUILDING		See blue line above	DSS Building Lighting	CPST3	Complete	5/4/2018		\$ 21,436.36	\$ 21,436.36
BUILDING		See blue line above	DSS Building Roof	CPST3	Complete	1/26/2019		\$ 53,150.00	\$ 53,150.00
BUILDING		See blue line above	DSS ADA Parking Lot Improvements (Interest Funds)	CPST3	Complete	9/30/2023		\$ 38,900.00	\$ 38,900.00
BUILDING	S316B2	UNFINISHED PORTION AIKEN CO LIBRARY	See Lines Below	CPST3	In Progress	12/21/2025	\$ 1,700,000.00	\$ 1,609,900.00	\$ 1,296,727.23
BUILDING		See blue line above	Structural & Enviro Assessments	CPST3	Complete	7/12/2017		\$ 12,367.00	\$ 12,367.00
BUILDING		See blue line above	Library North Wing Roof & Eaves	CPST3	Complete	12/31/2021		\$ 114,422.50	\$ 114,422.50
BUILDING		See blue line above	Library and Asbestos Report and Removal	CPST3	Complete	10/31/2020		\$ 50,565.00	\$ 50,565.00
BUILDING		See blue line above	Library North Wing MPS Design	CPST3	Complete	12/31/2021		\$ 108,747.50	\$ 108,747.50
BUILDING		See blue line above	Library North Wing Renovation Construction	CPST3	Complete	12/31/2021		\$ 466,816.00	\$ 466,816.00
BUILDING		See blue line above	North Wing (Archives/Museum) Design	CPST3	In Progress	6/31/25		\$ 141,885.00	\$ 106,739.23

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	North Wing (Archives/Museum) Construction	CPST3	In Progress	6/31/25		\$ 715,097.00	\$ 437,070.00
BUILDING	S315B1	PURCHASE/RENO NEW HEALTH DEPT	See Lines Below	CPST3	Complete	11/6/2019	\$ 5,000,000.00	\$ 5,000,000.00	\$ 1,488,714.78
BUILDING		See blue line above	Health Department	CPST3	Complete	1/1/2017		\$ 1,445,000.00	\$ 1,445,000.00
BUILDING		See blue line above	Health Department - Elevator	CPST3	Complete	11/6/2019		\$ 43,714.78	\$ 43,714.78
BUILDING	S319B1	NEW EMERGENCY OPERATIONS CENTER		CPST3	Completed in CPST2		\$ 2,000,000.00	\$ 1,894,000.00	\$ -
BUILDING	S315B6	RENO & IMPROVE PUBLIC WORKS CTR	See Lines Below	CPST3	Complete	8/31/2023	\$ 1,750,000.00	\$ 1,832,250.00	\$ 1,831,954.72
BUILDING		See blue line above	Coroner's Office - Construction	CPST3	Complete	12/31/2021		\$ 544,168.40	\$ 544,168.40
BUILDING		See blue line above	Public Works Facility - Design & Construct (Interest Funds)	CPST3	Complete	8/31/2023		\$ 1,287,826.03	\$ 1,287,786.32
BUILDING	S315B7	AIKEN CO MUSEUM BANKSIA REPAIRS	See Lines Below	CPST 3	In Progress	12/31/2024	\$ 250,000.00	\$ 236,750.00	\$ 218,460.31
BUILDING		See blue line above	Banksia Museum Foyer & Hallway Painting	CPST3	Complete	2/10/2020		\$ 8,578.00	\$ 8,578.00
BUILDING		See blue line above	Banksia Painting of Ballroom and Parlor	CPST3	Complete	10/6/2020		\$ 13,945.00	\$ 13,945.00
BUILDING		See blue line above	Banksia Painting of Dining Room/Exhibit Rm and Bthrm	CPST3	Complete	12/31/2021		\$ 10,566.41	\$ 10,566.41
BUILDING		See blue line above	Banksia Sliding Track Door Panels	CPST3	Complete	10/31/2020		\$ 3,785.40	\$ 3,785.40

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	Bankisa Museum Floor Refinishing	CPST3	Complete	1/11/2021		\$ 13,758.87	\$ 13,758.87
BUILDING		See blue line above	Roof Repair	CPST3	Complete	6/1/2023		\$ 133,135.60	\$ 133,135.60
BUILDING		See blue line above	Security System	CPST3	In Progress	12/31/2024		\$ 52,980.00	\$ 34,691.03
BUILDING	S315B8	RENO & REPAIRS AIKEN CO LIBRARIES	See Lines Below	CPST3	Complete	3/2/2016	\$ 100,000.00	\$ 94,700.00	\$ 94,700.00
BUILDING		See blue line above	Library Repairs Painting & Roofing	CPST3	Complete	3/2/2016		\$ 94,700.00	\$ 94,700.00
PRT	S315P1	RENO & UPGRADES TO EXISTING AIKEN CO REC FAC & PARKS	See Lines Below	CPST3	Complete	12/31/2024	\$ 1,500,000.00	\$ 1,420,500.00	\$ 1,394,409.87
PRT		See blue line above	Langley Pond Maintenance Building Construction	CPST3	Complete	8/31/2016		\$ 161,391.00	\$ 161,391.00
PRT		See blue line above	Rec Ctr Roof	CPST3	Complete	1/31/2019		\$ 48,777.00	\$ 48,777.00
PRT		See blue line above	Recreational Center: Pool Lighting	CPST3	Complete	8/11/2016		\$ 7,815.00	\$ 7,815.00
PRT		See blue line above	Harrison Caver: Tennis Lighting	CPST3	Complete	5/17/2016		\$ 52,380.00	\$ 52,380.00
PRT		See blue line above	Roy Warner Park Improvements	CPST3	Complete	11/3/2016		\$ 18,429.52	\$ 18,429.52
PRT		See blue line above	Recreational Center: Playground/Fencing	CPST3	Complete	12/14/2016		\$ 60,520.07	\$ 60,520.07
PRT		See blue line above	Langley Pond Mitigation Credits	CPST3	Complete	2/2/2017		\$ 32,980.00	\$ 32,980.00

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PRT		See blue line above	Langley Pond Sandbar Environmental	CPST3	Complete	12/31/2020		\$ 18,060.00	\$ 18,060.00
PRT		See blue line above	Langley Pond Park Landscape Design & Construction	CPST3	Complete	12/31/2021		\$ 929,919.51	\$ 929,919.51
		See blue line above	Recreational Center: Digital Sign	CPST3	Complete	12/14/2016		\$ 29,737.77	\$ 29,737.77
PRT		See blue line above	Harrison Caver: Resurface Basketball Courts	CPST3	Complete	6/30/2024		\$ 34,400.00	\$ 34,400.00
PRT	S315P2	EVENTS CTR & ROWING COURSE	See Lines Below	CPST3	Complete	12/31/2024	\$ 1,850,000.00	\$ 2,211,609.00	\$ 2,211,553.30
PRT		See blue line above	Langley Course Anchor Installation	CPST 3	Complete	11/5/2020		\$ 77,000.00	\$ 77,000.00
PRT		See blue line above	Langley Pond: Finish Line Tower & Driveway	CPST3	Complete	12/1/2019		\$ 846,387.75	\$ 846,387.75
PRT		See blue line above	Langley Pond Park Vegetation Management	CPST 3	Complete	10/17/2020		\$ 81,879.20	\$ 81,879.20
PRT		See blue line above	Langley Access Dr & ATC Signalization	CPST3	Complete	12/14/2020		\$ 549,315.35	\$ 549,315.35
PRT		See blue line above	Langley Pond Park Redevelopment Proj (SCMD Reim)	CPST3	Complete	12/31/2021		\$ 622,671.00	\$ 622,671.00
PRT		See blue line above	Langley Pond Park - Starting/Viewing Docks	CPST3	Complete	3/31/2024		\$ 34,300.00	\$ 34,300.00
PRT	S315P3	NEW PARK MAINTENANCE SHOP	See Lines Below	CPST3	Complete	9/13/2016	\$ 100,000.00	\$ 94,700.00	\$ 75,484.00
PRT		See blue line above	Langley Pond: Maintenance Bldg Construction	CPST3	Complete	9/13/2016		\$ 75,484.00	\$ 75,484.00

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PRT	S319P1	LIGHTED SOCCER COMPLEX	See Lines Below	CPST3	In Progress	12/31/2024	\$ 400,000.00	\$ 378,800.00	\$ 189,062.22
PRT		See blue line above	Harrison Caver: Parking Lot/Soccer Field	CPST3	Complete	11/30/2019		\$ 66,277.22	\$ 66,277.22
PRT		See blue line above	Roy Warner Field Lights	CPST3	Complete	4/10/2018		\$ 122,785.00	\$ 122,785.00
BUILDING	S315B2	NEW ANIMAL SHELTER ADOPTION CTR	See Lines Below	CPST3	Complete	12/29/2020	\$ 1,000,000.00	\$ 1,033,315.00	\$ 1,033,315.00
BUILDING		See blue line above	Animal Shelter (New Facility)	CPST3	Complete	3/1/2014		\$ 1,000,000.00	\$ 1,000,000.00
BUILDING		See blue line above	Animal Shelter - Security System (Budget Transfer)	CPST3	Complete	12/29/2020		\$ 33,315.00	\$ 33,315.00
BUILDING	S316B3	ADDITION TO RECYCLING FACILITY BARDEN LANDFILL	See Lines Below	CPST3	Complete	6/2/2022	\$ 750,000.00	\$ 710,250.00	\$ 710,250.00
BUILDINGS, ETC.		See blue line above	Barden Landfill	CPST3	Complete	10/9/2020		\$ 159,675.56	\$ 159,675.56
BUILDINGS, ETC.		See blue line above	Connector Rd Conv. Ctr - Landfill	CPST3	Complete	6/2/2022		\$ 550,574.44	\$ 550,574.44
BUILDINGS, ETC.	S315B9	REPAIRS & RENO ACSO & DETENTION CTR	See Lines Below	CPST3	Complete	11/1/2026	\$ 365,000.00	\$ 485,655.00	\$ 465,975.04
BUILDING		See blue line above	Detention Center: Security Gates	CPST3	Complete	5/12/2017		\$ 31,545.00	\$ 31,545.00
BUILDING		See blue line above	Sheriff's Office Ceiling Tile Replacement	CPST3	Complete	7/31/2017		\$ 40,000.00	\$ 40,000.00
BUILDING		See blue line above	Detention Center: HVAC	CPST3	Complete	8/31/2017		\$ 194,126.00	\$ 194,126.00

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BUILDING		See blue line above	Detention Center: Generator	CPST3	Complete	10/9/2017		\$ 48,405.60	\$ 48,405.60
BUILDING		See blue line above	Battery Backup Dispatch Center	CPST3	Complete	8/15/2018		\$ 14,511.44	\$ 14,511.44
BUILDING		See blue line above	Boiler Tank (Budget Transfer)	CPST3	Complete	3/23/2020		\$ 137,387.00	\$ 137,387.00
ROADS		PAVING CO DIRT RDS	See Lines Below	CPST3	In Progress	12/31/2024	\$ 16,000,000.00	\$ 15,152,000.00	\$ 13,312,268.90
ROADS	S31511	See blue line above	Adams Avenue	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31503	See blue line above	Ardis Road	CPST3	Complete	2/8/2018		\$ 483,664.00	\$ 483,664.00
ROADS	S31605	See blue line above	Balltown Dr	CPST3	Complete	5/17/2019		\$ 185,704.60	\$ 185,704.60
ROADS	S31603	See blue line above	Barn Owl Road	CPST3	Deleted	5/17/2022		\$ -	\$ -
ROADS	S31808	See blue line above	Bates Rd	CPST3	Complete	12/31/2023		\$ 412,751.04	\$ 412,751.04
ROADS	S31802	See blue line above	Bates Hill Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31711	See blue line above	Bent Arrow Rd	CPST3	Complete	4/10/2020		\$ 532,324.92	\$ 532,324.92
ROADS	S31705	See blue line above	Bridge Creek Rd	CPST3	Deleted	5/17/2022		\$ -	\$ -
ROADS	S31509	See blue line above	Brinkley Street	CPST3	Complete	12/31/2018		\$ 151,508.50	\$ 151,508.50

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ROADS	S31903	See blue line above	Buckboard Rd	CPST3	Design	12/31/2024		\$ 122,970.00	\$ 111,949.95
ROADS	S31810	See blue line above	Camp Gravatt Rd	CPST3	Complete	12/7/2019		\$ 331,274.21	\$ 331,274.21
ROADS	S31801	See blue line above	Cedar Branch Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31712	See blue line above	Collins Ave	CPST3	Design	12/31/2024		\$ 20,350.00	\$ 18,611.17
ROADS	S31804	See blue line above	Courtillians Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31709	See blue line above	Daniel Lane	CPST3	Deleted	5/17/2022		\$ 10,625.00	\$ 10,625.00
ROADS	S31510	See blue line above	Earl Church Road	CPST3	Complete	12/31/2018		\$ 964,627.42	\$ 964,627.42
ROADS	S31611	See blue line above	Edisto Road	CPST3	Complete	12/7/2019		\$ 724,402.06	\$ 724,402.06
ROADS	S31707	See blue line above	Falcon Place	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31807	See blue line above	Finklin Road	CPST3	Construction	9/30/2024		\$ 462,923.78	\$ 444,060.95
ROADS	S31805	See blue line above	Gault St	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31718	See blue line above	Hawk St	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31701	See blue line above	Holder Road	CPST3	Complete	8/31/2019		\$ 754,046.54	\$ 754,046.54

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ROADS	S31608	See blue line above	Holmes Drive	CPST3	Deleted	5/17/2022		\$ 38,625.00	\$ 38,625.00
ROADS	S31607	See blue line above	Hutto Pond Road	CPST3	Complete	6/28/2020		\$ 998,517.55	\$ 998,517.55
ROADS	S31713	See blue line above	Jay Place	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31806	See blue line above	Joe Scott Rd	CPST3	Bid	12/31/2024		\$ 64,900.00	\$ 52,825.00
ROADS	S31708	See blue line above	John Scott Rd	CPST3	Complete	5/17/2019		\$ 884,057.50	\$ 884,057.50
ROADS	S31614	See blue line above	Kneece St	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31505	See blue line above	Lee St	CPST3	Completed by C-Funds			\$ -	\$ -
ROADS	S31905	See blue line above	Lignons Rd	CPST3	Complete	6/28/2020		\$ 327,660.00	\$ 327,660.00
ROADS	S31904	See blue line above	Magie St	CPST3	Drainage Esmt	12/31/2024		\$ 21,915.00	\$ 19,726.00
ROADS	S31706	See blue line above	McCormick St	CPST3	Design	12/31/2024		\$ 39,355.00	\$ 36,132.27
ROADS	S31508	See blue line above	McMillan Street	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31501	See blue line above	Merritts Bridge	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31717	See blue line above	Morgan St	CPST3	Design	12/31/2024		\$ 39,355.00	\$ 36,056.82

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Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S31714	See blue line above	New Park Rd	CPST3	Complete	6/30/2022		\$ 632,097.95	\$ 632,097.95
ROADS	S31715	See blue line above	Old Double Springs Rd	CPST3	Complete	12/31/2023		\$ 525,385.10	\$ 525,385.10
ROADS	S31606	See blue line above	Old Martintown Rd	CPST3	Completed in CPST2			\$ -	\$ -
ROADS	S31716	See blue line above	Oxford St	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31613	See blue line above	Phillips St	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31902	See blue line above	Pinder Place	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31710	See blue line above	Pine Hill Dr	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31811	See blue line above	Rainbow Dr	CPST3	Complete	6/30/2022		\$ 1,079,379.67	\$ 1,079,379.67
ROADS	S31703	See blue line above	Ralph Green Dr	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31803	See blue line above	Ramsey Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31506	See blue line above	Reedy Fork Rd	CPST3	Completed in CPST2			\$ -	\$ -
ROADS	S31602	See blue line above	Rivers Circle	CPST3	Complete	12/31/2018		\$ 131,794.35	\$ 131,794.35
ROADS	S31612	See blue line above	Robin Road	CPST3	Complete	3/31/2020		\$ 198,631.58	\$ 198,631.58

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Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S31609	See blue line above	Ruby St	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31502	See blue line above	Saddle Soap Lane	CPST3	Complete	3/3/2020		\$ 372,315.36	\$ 372,315.36
ROADS	S31901	See blue line above	Smyrna Church Rd	CPST3	Complete	1/4/2022		\$ 304,332.10	\$ 304,332.10
ROADS	S31601	See blue line above	Spider Webb Road	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31604	See blue line above	Thoroughbred Run	CPST3	Complete	3/31/2020		\$ 408,619.54	\$ 408,619.54
ROADS	S31809	See blue line above	Tims Rd (Now Emanuel Tim Ln)	CPST3	Complete	4/7/2020		\$ 238,996.43	\$ 238,996.43
ROADS	S31610	See blue line above	Toby Lane	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31704	See blue line above	Wooden Drive	CPST3	Complete	4/10/2020		\$ 227,165.25	\$ 227,165.25
ROADS	S31507	See blue line above	Woodwardia Glen	CPST3	Complete	3/31/2020		\$ 241,025.28	\$ 241,025.28
ROADS	S31702	See blue line above	Yonce Lane	CPST3	Deleted	5/17/2022		\$ 10,850.00	\$ 10,850.00
ROADS	S32401	See blue line above	Burnette Dr	CPST3	B List Design	12/31/2024		\$ 69,686.50	\$ 1,393.73
ROADS		See blue line above	Burnhill Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Cathy Circle	CPST3	B List Already Paved			\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S32101	See blue line above	Crossthorn Rd	CPST3	B List Drainage Esmt	12/31/2024		\$ 130,785.00	\$ 125,928.57
ROADS		See blue line above	Granview Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Horned Owl Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS	S32001	See blue line above	Joyner Pond Rd	CPST3	B List Complete	6/30/2024		\$ 1,263,233.85	\$ 1,237,440.26
ROADS		See blue line above	Keith St	CPST3	B List Deleted but on CPST4	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Kipper Ct	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS	S32102	See blue line above	Linler Ln	CPST3	B List Design	12/31/2024		\$ 61,105.00	\$ 57,763.23
ROADS		See blue line above	McKenzie Ln	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Mt. Arthur Dr	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Old Kimball Trail	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Pineland Terrace	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Roundtree Road	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Sandy Ln	CPST3	B List Deleted	5/17/2022		\$ -	\$ -

**Capital Project Sales Tax Projects Report
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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Sunny Brooke	CPST3	See CPST4	12/31/2024		\$ -	\$ -
ROADS		See blue line above	Three Notch Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
RESURFACING		RESURFACING CO STREETS & ROADWAYS	See Lines Below	CPST3	Complete	5/1/2023	\$ 2,900,000.00	\$ 2,746,300.00	\$ 2,746,299.40
RESURFACING	S315RA	See blue line above	Group I	CPST3	Complete	11/29/2016		\$ 416,992.10	\$ 416,992.10
RESURFACING	S317R2	See blue line above	Group II	CPST3	Complete	6/18/2018		\$ 504,360.90	\$ 504,360.90
RESURFACING	S318R3	See blue line above	Group III	CPST3	Complete	11/27/2018		\$ 435,347.37	\$ 435,347.37
RESURFACING	S319R4	See blue line above	Group IV A and B	CPST3	Complete	4/20/2020		\$ 1,057,593.03	\$ 1,057,593.03
RESURFACING	S319R5	See blue line above	Group V	CPST3	Complete	5/1/2023		\$ 332,006.00	\$ 332,006.00
DRAINAGE	S315D1	DRAINAGE PROJECTS	See Lines Below	CPST3	In Progress	12/31/2026	\$ 4,000,000.00	\$ 3,788,000.00	\$ 563,389.25
DRAINAGE		See blue line above	Lundee Dr	CPST3	Complete	12/31/2019		\$ 435,901.75	\$ 435,901.75
DRAINAGE		See blue line above	Citation Way	CPST3	Complete	12/31/2023		\$ 28,352.50	\$ 28,352.50
DRAINAGE		See blue line above	Cedar Creek Rd	CPST3	In Progress	12/31/2023		\$ 141,251.18	\$ 99,135.00
JOINTLY FUNDED		JOINTLY FUNDED PROJECTS AIKEN & CITY OF N AUGUSTA	See Lines Below	CPST3	In Progress	12/31/2026	\$ 13,000,000.00	\$ 13,000,000.00	\$ 6,000,000.00

**Capital Project Sales Tax Projects Report
Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
JOINTLY FUNDED	S315J6	See blue line above	City of North Augusta	CPST3	Complete			\$ 3,000,000.00	\$ 3,000,000.00
JOINTLY FUNDED	S315J3	See blue line above	City of Aiken - University Pkwy	CPST3	Complete			\$ 3,000,000.00	\$ 3,000,000.00
BRIDGE	S315BR	BRIDGE REPLACEMT DESIGN & CONSTRUCTION		CPST3	Not Yet Started	12/31/2026	\$ 240,000.00	\$ 227,280.00	\$ -
RESURFACING	S315AR	ANNUAL RD RESURFACING PROGRAM (PW)	See Lines Below	CPST3	In Progress	12/31/2026	\$ 2,000,000.00	\$ 1,894,000.00	\$ 1,157,353.10
RESURFACING		See blue line above	PW Resurfacing Package I	CPST3	Complete	6/19/2018		\$ 242,849.60	\$ 242,849.60
RESURFACING		See blue line above	PW Quail Hollow - Pheasant Run	CPST3	Complete	5/31/2019		\$ 224,226.75	\$ 224,226.75
RESURFACING		See blue line above	Callahan Terrace & Valley View	CPST3	Complete	8/26/2019		\$ 51,000.00	\$ 51,000.00
RESURFACING		See blue line above	Oak Street	CPST3	Complete	4/30/2022		\$ 20,061.00	\$ 20,061.00
RESURFACING		See blue line above	Pine View Acres & Heatherwood Subd	CPST3	Complete	12/31/2022		\$ 276,539.25	\$ 276,539.25
RESURFACING		See blue line above	Portion of Group V	CPST3	Complete	5/1/2023		\$ 342,676.50	\$ 342,676.50
BROWNFIELDS	S318BF	BROWNFIELD REMEDICATION & RESTOR	See Lines Below	CPST3	Complete	12/31/2024	\$ 2,000,000.00	\$ 1,860,685.00	\$ 1,701,622.56
BROWNFIELDS		See blue line above	Langley Sandbar	CPST3	Complete	10/25/2019		\$ 1,600,000.00	\$ 1,600,000.00
BROWNFIELDS		See blue line above	Seminole Mill Study	CPST3	Complete	12/31/2023		\$ 101,622.56	\$ 101,622.56

**Capital Project Sales Tax Projects Report
Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
GREENSPACE	S318GS	GREENSPACE ACQUISITION & RESTORATION	See Lines Below	CPST3	In Progress	12/31/2024	\$ 1,500,000.00	\$ 1,420,500.00	\$ 1,168,537.31
GREENSPACE		See blue line above	Hollingsworth Appraisal for Herb Marshall Park	CPST3	Complete	5/16/2017		\$ 1,500.00	\$ 1,500.00
GREENSPACE		See blue line above	Langley Dam Access Rd Surveying & Plat	CPST3	Complete	1/11/2018		\$ 2,500.00	\$ 2,500.00
GREENSPACE		See blue line above	Langley Parcels Enviro Site Assessment Phase I	CPST3	Complete	3/21/2018		\$ 4,000.00	\$ 4,000.00
GREENSPACE		See blue line above	Langley Parcel for Laydown Yard Closing Costs	CPST3	Complete	5/7/2018		\$ 60,537.71	\$ 60,537.71
GREENSPACE		See blue line above	Langley Pond Environmental Ph2 Unpurchased Parcel	CPST3	Complete	7/10/2019		\$ 6,323.00	\$ 6,323.00
GREENSPACE		See blue line above	Transfer to Langley Pond Sandbar Project	CPST3				\$ 1,093,676.60	\$ 1,093,676.60
PICTOMETRY	S315IT	PICTOMETRY LAND MAPPING PROGRAM	See Lines Below	CPST3	Complete	5/12/2021	\$ 500,000.00	\$ 473,500.00	\$ 473,500.00
PICTOMETRY		See blue line above	Yearly Flights	CPST3	Complete	5/12/2021		\$ 473,500.00	\$ 473,500.00
BUILDING		NEW EMS STATIONS	See Lines Below	CPST2	Complete	5/1/2023	\$ 2,000,000.00	\$ 2,314,000.00	\$ 2,307,999.16
BUILDING	S208B3	See blue line above	EMS Station # 9	CPST2	Complete	1/1/2009		\$ 429,990.77	\$ 429,990.77
BUILDING	S209B2	See blue line above	EMS Station # 5	CPST2	Complete	10/1/2012		\$ 406,450.00	\$ 406,450.00
BUILDING	S207B3	See blue line above	EMS Station # 10	CPST2	Complete	10/31/2013		\$ 462,755.92	\$ 462,755.92

**Capital Project Sales Tax Projects Report
Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S209B3	See blue line above	EMS Station # 7	CPST2	Complete	11/20/2013		\$ 446,336.14	\$ 446,336.14
BUILDING	S209B1	See blue line above	EMS Station # 3 (Transfer Funds)	CPST2	Complete	4/2/2014		\$ 448,077.20	\$ 448,077.20
BUILDING	S214B1	See blue line above	EMS Station # 1 (Transfer Funds)	CPST2	Complete	12/1/2014		\$ 9,095.86	\$ 9,095.86
BUILDING	S214B2	See blue line above	EMS Station # 2 (Transfer Funds)	CPST2	Complete	12/1/2014		\$ 20,439.84	\$ 20,439.84
BUILDING	S214B3	See blue line above	EMS Station # 6 - Design Only (Transfer Funds)	CPST2	Complete	2/14/2018		\$ 25,854.50	\$ 25,854.50
BUILDING		See blue line above	EMS Stations Mag Locks (Transfer Funds)	CPST2	Complete	5/1/2023		\$ 58,998.93	\$ 58,998.93
VEHICLES AND EQUIPMENT	S207V1	VEHICLES AND EQUIPMENT	See Lines Below	CPST2	In Progress	6/30/2025	\$ 4,000,000.00	\$ 10,608,286.43	\$ 10,456,921.34
VEHICLES AND EQUIPMENT		See blue line above	Vehicles & Equip (Transfer Funds)	CPST2	In Progress	6/30/2025		\$ 10,477,806.34	\$ 10,456,921.34
RESURFACING		RESURFACING CO STREETS & ROADWAYS	See Lines Below	CPST2	Complete	11/20/2012	\$ 2,100,000.00	\$ 1,988,700.00	\$ 1,936,082.72
RESURFACING	S207R1	See blue line above	Resurfacing - Phase I	CPST2	Complete	2/27/2008		\$ 564,119.91	\$ 564,119.91
RESURFACING	S207R2	See blue line above	Resurfacing - Phase II	CPST2	Complete	2/27/2008		\$ 366,352.80	\$ 366,352.80
RESURFACING	S207R3	See blue line above	Resurfacing - Ph III	CPST2	Complete	8/13/2008		\$ 274,522.26	\$ 274,522.26
RESURFACING	S207R4	See blue line above	Resurfacing - Ph IV	CPST2	Complete	8/19/2008		\$ 135,771.88	\$ 135,771.88

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
RESURFACING	S211R5	See blue line above	Resurfacing - Phase V	CPST2	Complete	7/29/2011		\$ 595,315.87	\$ 595,315.87
ROADS		PAVING CO DIRT RDS	See Lines Below	CPST2	Complete	12/31/2022	\$ 25,481,000.00	\$ 17,166,247.19	\$ 17,048,235.46
ROADS	S21005	See blue line above	Archie Ware Road	CPST2	Complete	8/3/2012		\$ 313,404.46	\$ 313,404.46
ROADS	S21002	See blue line above	Aspen Court	CPST2	Complete	8/27/2012		\$ 266,477.22	\$ 266,477.22
ROADS	S20806	See blue line above	Bagwell Road	CPST2	Complete	7/17/2009		\$ 191,582.44	\$ 191,582.44
ROADS	S21009	See blue line above	Ballard Drive	CPST2	Complete	11/30/2022		\$ 800,100.00	\$ 766,376.51
ROADS	S20804	See blue line above	Bluff Landing Road	CPST2	Complete	11/30/2010		\$ 389,385.75	\$ 389,385.75
ROADS	S21012	See blue line above	Bodie Road	CPST2	Complete	9/2/2014		\$ 358,304.72	\$ 358,304.72
ROADS	S21110	See blue line above	Brayboy Road	CPST2	Complete	8/25/2015		\$ 123,515.00	\$ 123,515.00
ROADS	S21008	See blue line above	Broadway Street	CPST2	Complete	8/27/2010		\$ 81,009.23	\$ 81,009.23
ROADS	S20703	See blue line above	Brooks Avenue	CPST2	Complete	6/25/2008		\$ 109,585.22	\$ 109,585.22
ROADS	S21129	See blue line above	Bussey Road	CPST2	Complete	10/18/2016		\$ 756,485.75	\$ 756,485.75
ROADS	S21101	See blue line above	Cassel Street	CPST2	Deleted	1/15/2013		\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S21109	See blue line above	Cline Taylor Road	CPST2	Deleted	2/17/2015		\$ -	\$ -
ROADS	S21117	See blue line above	Colt Road	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21121	See blue line above	Crim Hydrick	CPST2	Complete	6/13/2016		\$ 547,565.30	\$ 547,565.30
ROADS	S20711	See blue line above	Curry Drive	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21125	See blue line above	Dusk Trail Road	CPST2	Complete	6/13/2016		\$ 774,187.25	\$ 774,187.25
ROADS	S20708	See blue line above	Earl Church Road	CPST2	Complete	11/21/2008		\$ 228,782.04	\$ 228,782.04
ROADS	S21114	See blue line above	Elbert Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21103	See blue line above	Ella Quiller Road	CPST2	Deleted	2/17/2015		\$ -	\$ -
ROADS	S21107	See blue line above	Elon Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21111	See blue line above	Farrell Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21112	See blue line above	Fir Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S20809	See blue line above	Fire Tower Road	CPST2	Complete	9/22/2010		\$ 1,268,291.08	\$ 1,268,291.08
ROADS	S20606	See blue line above	Five Notch Road/Pisgah Rd	CPST2	Complete	1/1/2016		\$ 100,000.00	\$ 61,391.95

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S21118	See blue line above	Friendly Lane	CPST2	Complete	8/25/2015		\$ 164,393.25	\$ 164,393.25
ROADS	S21011	See blue line above	Greenbush Road	CPST2	Complete	8/27/2012		\$ 181,262.75	\$ 181,262.75
ROADS	S21106	See blue line above	Griggs Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21001	See blue line above	Holder Road	CPST2	Complete	11/30/2012		\$ 336,549.61	\$ 336,549.61
ROADS	S21126	See blue line above	Holley Pond Road	CPST2	Complete	11/26/2014		\$ 342,511.04	\$ 342,511.04
ROADS	S21006	See blue line above	Hoover Road	CPST2	Deleted	2/17/2015		\$ -	\$ -
ROADS	S20605	See blue line above	Hubert Street	CPST2	Complete	6/25/2008		\$ 81,630.88	\$ 81,630.88
ROADS	S20901	See blue line above	Hunting Hills Drive	CPST2	Complete	6/4/2010		\$ 207,399.77	\$ 207,399.77
ROADS	S21124	See blue line above	Hutto Pond Rd	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20601	See blue line above	Indian Waters Trail	CPST2	Complete	1/9/2009		\$ 366,685.11	\$ 366,685.11
ROADS	S20713	See blue line above	Joe Scott Road	CPST2	Deleted	4/2/2008		\$ -	\$ -
ROADS	S20803	See blue line above	Kedron Church Road	CPST2	Complete	4/21/2017		\$ 922,519.43	\$ 922,519.43
ROADS	S21130	See blue line above	Kedron Church Road Remediation	CPST2	Complete	5/5/2017		\$ 421,289.00	\$ 421,289.00

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S20905	See blue line above	Keys Dairy Road	CPST2	Complete	5/20/2009		\$ 140,966.00	\$ 140,966.00
ROADS	S20702	See blue line above	Leanne Drive	CPST2	Complete	6/25/2008		\$ 152,359.47	\$ 152,359.47
ROADS	S20715	See blue line above	Mallard Court	CPST2	Complete	2/16/2009		\$ 193,571.23	\$ 193,571.23
ROADS	S21108	See blue line above	Meares Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S20604	See blue line above	Midway Circle	CPST2	Complete	5/31/2009		\$ 262,048.48	\$ 262,048.48
ROADS	S20902	See blue line above	Mixon Road	CPST2	Complete	6/29/2010		\$ 171,695.65	\$ 171,695.65
ROADS	S21116	See blue line above	North Street	CPST2	Complete	7/14/2015		\$ 465,745.11	\$ 465,745.11
ROADS	S20904	See blue line above	Oakbrook Circle	CPST2	Complete	10/19/2010		\$ 87,148.00	\$ 87,148.00
ROADS	S21003	See blue line above	Oak Ridge Club Road	CPST2	Complete	4/21/2017		\$ 1,031,226.81	\$ 1,031,226.81
ROADS	S21131	See blue line above	Oak Ridge Club Road Remediation	CPST2	Complete	5/5/2017		\$ 319,037.24	\$ 234,749.00
ROADS	S21104	See blue line above	Old Kimball Trail	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21123	See blue line above	Old Martintown Road	CPST2	Complete	8/25/2015		\$ 60,605.00	\$ 60,605.00
ROADS	S1007	See blue line above	Otis Baughman Sr. Road	CPST2	Complete	9/24/2013		\$ 241,106.06	\$ 241,106.06

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S20801	See blue line above	Pine View Drive	CPST2	Complete	6/21/2010		\$ 199,199.00	\$ 199,199.00
ROADS	S20805	See blue line above	Pride Avenue	CPST2	Complete	8/20/2016		140,014.67	\$ 140,014.67
ROADS	S20906	See blue line above	Rawls Mill Pond Road	CPST2	Deleted	5/16/2012		\$ -	\$ -
ROADS	S20712	See blue line above	Rebel Road	CPST2	Complete	11/21/2008		133,167.42	\$ 133,167.42
ROADS	S21113	See blue line above	Reedy Fork Road	CPST2	Complete	10/17/2014		411,582.35	\$ 411,582.35
ROADS	S21115	See blue line above	Richburg Villa	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20707	See blue line above	River Road	CPST2	Complete	11/24/2008		242,310.10	\$ 242,310.10
ROADS	S20705	See blue line above	Rogers Road	CPST2	Complete	6/25/2008		173,634.17	\$ 173,634.17
ROADS	S21102	See blue line above	Roundtree Road	CPST2	Deleted	2/17/2016		\$ -	\$ -
ROADS	S20802	See blue line above	Saddle Horse Road	CPST2	Complete	11/30/2009		201,165.74	\$ 201,165.74
ROADS	S21122	See blue line above	Saddle Soap Lane	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21010	See blue line above	Shadow Lane Road	CPST2	Complete	6/13/2016		462,418.03	\$ 462,418.03
ROADS	S21128	See blue line above	Shadow Lane Road II	CPST2	Deleted	8/21/2012		\$ -	\$ -

**Capital Project Sales Tax Projects Report
Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S20706	See blue line above	Shaws Crest Drive	CPST2	Complete	6/25/2008		\$ 90,494.54	\$ 90,494.54
ROADS	S21119	See blue line above	Shiloh Estates Road	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21120	See blue line above	Short Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S20717	See blue line above	Springfield Church Road	CPST2	Complete	2/16/2009		91,732.86	\$ 91,732.86
ROADS	S21127	See blue line above	Springflower Road	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20602	See blue line above	Stack Road	CPST2	Complete	6/1/2010		81,035.25	\$ 81,035.25
ROADS	S20701	See blue line above	Sudlow Lane	CPST2	Complete	12/21/2011		222,180.07	\$ 222,180.07
ROADS	S20903	See blue line above	Sunshine Circle	CPST2	Complete	10/19/2010		225,159.28	\$ 225,159.28
ROADS	S20710	See blue line above	Tennis Ranch Road	CPST2	Complete	4/30/2009		379,919.24	\$ 379,919.24
ROADS	S20807	See blue line above	Toole Circle	CPST2	Complete	9/10/2009		259,846.03	\$ 259,846.03
ROADS	S20709	See blue line above	Valley Drive	CPST2	Deleted	5/17/2013		\$ -	\$ -
ROADS	S20603	See blue line above	Wagontong Road	CPST2	Deleted	01/16/2007		\$ -	\$ -
ROADS	S20714	See blue line above	Williams-Evans Road	CPST2	Complete	6/13/2016		736,497.00	\$ 736,497.00

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ROADS	S20704	See blue line above	Wilds Avenue	CPST2	Complete	6/25/2008		57,167.60	\$ 57,167.60
ROADS	S21105	See blue line above	Wilds Avenue II	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21004	See blue line above	Wimpy Road	CPST2	Complete	8/3/2012		428,980.72	\$ 428,980.72
ROADS	S20716	See blue line above	Woodduck Way	CPST2	Complete	2/16/2009		209,925.82	\$ 209,925.82
BROWNFIELDS	S207BF	BROWNFIELD RESTORATION HORSECREEK VALLEY	See Lines Below	CPST2	In Progress	12/31/2023	\$ 2,000,000.00	1,894,000.00	\$ 1,781,380.16
BROWNFIELDS		See blue line above	Seminole Mill Remediation	CPST2	Complete	12/15/2010		1,568,628.61	\$ 1,568,628.61
BROWNFIELDS		See blue line above	Langley Pond Testing	CPST2	Complete	5/23/2013		212,751.55	\$ 212,751.55
CONNECTOR RDS	S207CR	CONNECTOR RDS TO DOUGHERTY, WHISKEY, SILVER BL	See Lines Below	CPST2	In Progress	12/31/2025	\$ 750,000.00	710,250.00	\$ 126,695.17
CONNECTOR RDS		See blue line above	Pony Trail Design, Utilities, and Construction	CPST2	Complete	2/9/2010		61,815.17	\$ 61,815.17
CONNECTOR RDS		See blue line above	Langley Pond Access Rd Design	CPST2	Complete	9/22/2020		64,880.00	\$ 64,880.00
PALMETTO PARKWAY	S207PP	INFRASTRUCTURE PALMETTO PARKWAY PH2	See Lines Below	CPST2	Complete	11/3/2009	\$ 2,000,000.00	2,000,000.00	\$ 2,000,000.00
PALMETTO PARKWAY		See blue line above	Parkway	CPST2	Complete	11/3/2009		2,000,000.00	\$ 2,000,000.00
BUILDING	S207B4	CAPITAL RENO AIKEN CO HISTORICAL MUSEUM	See Lines Below	CPST2	Complete	1/31/2022	\$ 600,000.00	560,639.98	\$ 560,639.98

**Capital Project Sales Tax Projects Report
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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	Banksia Tree Removal and Wall Repair	CPST2	Complete	4/10/2007		12,040.00	\$ 12,040.00
BUILDING		See blue line above	Banksia Museum Roofing, Gutters, Downspouts, Plaster	CPST2	Complete	7/25/2007		53,499.00	\$ 53,499.00
BUILDING		See blue line above	Banksia Museum Repairs School House, Landscaping, Patio	CPST2	Complete	8/25/2008		7,956.68	\$ 7,956.68
BUILDING		See blue line above	Banksia Museum Roofing/Ceiling Repairs	CPST2	Complete	8/22/2008		4,390.00	\$ 4,390.00
BUILDING		See blue line above	Banksia Museum Compressor	CPST2	Complete	11/2/2009		6,423.39	\$ 6,423.39
BUILDING		See blue line above	Banksia Museum Window Security Bars	CPST2	Complete	9/27/2011		475.00	\$ 475.00
BUILDING		See blue line above	Banksia Museum Roof Repair	CPST2	Complete	3/23/2012		47,969.00	\$ 47,969.00
BUILDING		See blue line above	Banksia Museum Schoolhouse & Cabin Repaint	CPST2	Complete	6/5/2012		12,000.00	\$ 12,000.00
BUILDING		See blue line above	Banksia Museum HVAC Phase I	CPST2	Complete	7/4/2012		18,200.00	\$ 18,200.00
BUILDING		See blue line above	Banksia Museum Sidewalks	CPST2	Complete	10/9/2012		9,255.00	\$ 9,255.00
BUILDING		See blue line above	Banksia Museum Carpeting/Flooring	CPST2	Complete	11/12/2012		13,646.39	\$ 13,646.39
BUILDING		See blue line above	Banksia Museum HVAC Phase II Improvements	CPST2	Complete	1/9/2013		25,330.00	\$ 25,330.00
BUILDING		See blue line above	Banksia Museum Parking Repairs & Improvements	CPST2	Complete	1/30/2013		14,450.00	\$ 14,450.00

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BUILDING		See blue line above	Banksia Museum Storm Windows	CPST2	Complete	3/23/2013		53,080.00	\$ 53,080.00
BUILDING		See blue line above	Banksia Museum Slate Roof Replacement	CPST2	Complete	7/29/2014		179,400.00	\$ 179,400.00
BUILDING		See blue line above	Banksia Museum Plumbing Upgrades	CPST2	Complete	6/2/2017		52,810.00	\$ 52,810.00
BUILDING		See blue line above	Banksia Museum Skylight Roof Inspection	CPST2	Complete	11/19/2018		1,100.00	\$ 1,100.00
BUILDING		See blue line above	Banksia Museum Window Tinting	CPST2	Complete	1/20/2022		12,342.00	\$ 12,342.00
BUILDING		See blue line above	Banksia Museum Roof Repair	CPST2	Complete	12/31/2021		36,273.52	\$ 36,273.52
BUILDING		LIBRARY RENOVATIONS	See Lines Below	CPST2	Complete	12/21/2021	\$ 1,145,000.00	1,991,227.29	\$ 1,991,227.29
BUILDING	S208B1	See blue line above	Aiken County Library Gutters, Soffit, & Eave Replacements	CPST2	Complete	10/31/2008		50,949.00	\$ 50,949.00
BUILDING	S208B1	See blue line above	Aiken County Library HVAC Replacement	CPST2	Complete	7/7/2009		24,420.00	\$ 24,420.00
BUILDING	S208B1	See blue line above	Aiken County Library Window Restoration	CPST2	Complete	9/4/2009		96,250.00	\$ 96,250.00
BUILDING	S208B1	See blue line above	Aiken County Library Floor Covering	CPST2	Complete	7/28/2010		66,948.00	\$ 66,948.00
BUILDING	S208B1	See blue line above	Aiken County Library Stucco Improvements	CPST2	Complete	7/25/2013		14,200.00	\$ 14,200.00
BUILDING	S208B1	See blue line above	Aiken County Library Replacement of Lights	CPST2	Complete	10/21/2013		27,324.44	\$ 27,324.44

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BUILDING	S208B1	See blue line above	Aiken County Library Renovation - Transfer Funds	CPST2	Complete	12/21/2021		905,262.75	\$ 905,262.75
BUILDING	S207B5	See blue line above	New Ellenton Library Site Mobilization, Borings, Reports	CPST2	Complete	12/20/2010		47,967.00	\$ 47,967.00
BUILDING	S207B5	See blue line above	New Ellenton Library Construction	CPST2	Complete	1/19/2012		285,758.81	\$ 285,758.81
BUILDING	S207B7	See blue line above	Wagener Library Architectural and Civil Services	CPST2	Complete	12/20/2010		27,776.00	\$ 27,776.00
BUILDING	S207B7	See blue line above	Wagener Library Construction	CPST2	Complete	1/23/2012		385,126.35	\$ 385,126.35
BUILDING	S208B2	See blue line above	Nancy Carson Library New Lighted Sign	CPST2	Complete	7/15/2008		4,066.00	\$ 4,066.00
BUILDING	S208B2	See blue line above	Nancy Carson Library New HVAC	CPST2	Complete	10/7/2009		6,549.00	\$ 6,549.00
BUILDING	S208B2	See blue line above	Nancy Carson Library HVAC Replacement	CPST2	Complete	10/15/2013		30,609.00	\$ 30,609.00
BUILDING	S207B2	See blue line above	Midland Valley Library Self-Leveling Floor System	CPST2	Complete	3/19/2007		4,500.00	\$ 4,500.00
BUILDING	S207B2	See blue line above	Midland Valley Library Repaint Exterior, Striping, Sidewalks	CPST2	Complete	4/2/2007		13,520.94	\$ 13,520.94
BUILDING	S207B6	AIKEN CO JUDICIAL CTR	See Lines Below	CPST2	Complete	7/31/2024	\$ 255,000.00	323,513.10	\$ 323,513.10
BUILDING		See blue line above	Judicial Center HVAC Replacement	CPST2	Complete	12/28/2010		56,212.58	\$ 56,212.58
BUILDING		See blue line above	Judicial Center Window Tinting	CPST2	Complete	12/12/2009		6,691.70	\$ 6,691.70

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BUILDING		See blue line above	Judicial Center Acoustical Improvements	CPST2	Complete	12/28/2011		43,487.00	\$ 43,487.00
BUILDING		See blue line above	Move Lektrievers at Clerk of Court	CPST2	Complete	4/28/2010		9,600.00	\$ 9,600.00
BUILDING		See blue line above	Judicial Center Mobile Shelving	CPST2	Complete	4/29/2010		8,300.00	\$ 8,300.00
BUILDING		See blue line above	Judicial Center Clock Repair	CPST 2	Complete	5/3/2011		9,699.55	\$ 9,699.55
BUILDING		See blue line above	Judicial Center Ceiling Light Fixtures	CPST2	Complete	7/25/2011		6,600.00	\$ 6,600.00
BUILDING		See blue line above	Judicial Center Silicone Coat on Roof	CPST2	Complete	6/6/2012		37,490.00	\$ 37,490.00
BUILDING		See blue line above	Judicial Center Door Controls	CPST2	Complete	1/18/2013		14,269.00	\$ 14,269.00
BUILDING		See blue line above	Upgrading Existing Security System	CPST2	Complete	3/5/2013		13,792.27	\$ 13,792.27
BUILDING		See blue line above	Judicial Center Pressure Washing	CPST2	Complete	7/29/2013		7,500.00	\$ 7,500.00
BUILDING		See blue line above	Judicial Center Security System Upgrade	CPST2	Complete	2/15/2013		11,500.00	\$ 11,500.00
BUILDING		See blue line above	Judicial Center Counter Improvements	CPST2	Complete	12/15/2014		11,371.00	\$ 11,371.00
BUILDING		See blue line above	Judicial Center Air Tech Emergency HVAC Replacement	CPST2	Complete	6/24/2020		21,278.19	\$ 21,278.19
BUILDING		See blue line above	Judicial Center Exterior Painting	CPST2	Complete	7/31/2024		65,721.81	\$ 65,721.81

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PRT	S207P2	CAPITAL RENO EXISTING REC PARKS	See Lines Below	CPST2	Complete	2/1/2017	\$ 1,500,000.00	2,244,672.24	\$ 2,244,672.24
PRT		See blue line above	Nicholson Village Play System	CPST2	Complete	1/12/2007		17,862.09	\$ 17,862.09
PRT		See blue line above	Equipment Repair, Debris Removal, and Meter Installation	CPST2	Complete	7/28/2010		22,433.09	\$ 22,433.09
PRT		See blue line above	Rec Center Pool, Painting, Interior, & Electrical Upfit, Const	CPST2	Complete	8/25/2016		516,301.10	\$ 516,301.10
PRT		See blue line above	Graniteville Center Master Plan	CPST2	Complete	12/19/2012		88,041.64	\$ 88,041.64
PRT		See blue line above	Roy Warner Fields/Construction (Grant & Transfer \$)	CPST2	Complete	11/4/2016		1,271,211.85	\$ 1,271,211.85
PRT		See blue line above	Boyd Pond Gate	CPST2	Complete	10/9/2012		2,178.48	\$ 2,178.48
PRT		See blue line above	Langley Pond Park Gate	CPST2	Complete	10/9/2012		4,101.20	\$ 4,101.20
PRT		See blue line above	Park Upgrades to Multiple County Parks	CPST2	Complete	12/31/2015		152,242.89	\$ 152,242.89
PRT		See blue line above	Park Equipment for Multiple County Parks	CPST2	Complete	9/25/2012		23,914.50	\$ 23,914.50
PRT		See blue line above	Horse Creek Water Trail	CPST2	Complete	1/31/2014		1,198.40	\$ 1,198.40
PRT		See blue line above	Roy Warner Park Veterans Memorial	CPST2	Complete	2/1/2017		139,907.00	\$ 139,907.00
PRT		See blue line above	Langley Dam Additional Monies Needed for Siphons	CPST2	Complete	11/23/2015		5,280.00	\$ 5,280.00

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PRT	S207P3	CAPITAL DEVELOP LANGLEY POND PARK	See Lines Below	CPST 2	In Progress	12/31/2025	\$ 1,500,000.00	4,677,018.28	\$ 4,660,437.14
PRT		See blue line above	Langley Pond Park Surveying, Enviromental	CPST2	Complete	4/4/2011		238,002.12	\$ 238,002.12
PRT		See blue line above	Langley Pond Purchase & Closing	CPST2	Complete	10/13/2009		604,654.14	\$ 604,654.14
PRT		See blue line above	Langley Dam Siphon Operation	CPST2	Complete	1/5/2010		34,500.00	\$ 34,500.00
PRT		See blue line above	Flood Surveys	CPST2	Complete	2/10/2014		2,000.00	\$ 2,000.00
PRT		See blue line above	Little Horse Creek Trail Langley Pond Park	CPST2	Complete	1/31/2014		4,280.12	\$ 4,280.12
PRT		See blue line above	Langley Dam Emergency Repair	CPST2	Complete	3/29/2016		510,095.94	\$ 510,095.94
PRT		See blue line above	Langley Dam Post Construction Engineering	CPST2	Complete	12/31/2020		88,949.42	\$ 88,949.42
PRT		See blue line above	Langley Pond Dam Rehabilitation Phase II ST2 Funded Cos	CPST2	Complete	6/30/2020		561,192.60	\$ 561,192.60
PRT		See blue line above	Langley Sandbar Removal	CPST2	Complete	5/15/2019		1,806,356.11	\$ 1,806,356.11
PRT		See blue line above	Langley Pond Park Mulching (PRT Managed)	CPST2	Complete	6/30/2020		154,980.52	\$ 154,980.52
PRT		See blue line above	Langley Pond Course Anchor Design	CPST2	Complete	3/25/2020		4,237.95	\$ 4,237.95
PRT		See blue line above	Langley Landscaping	CPST2	Complete	12/31/2021		539,028.66	\$ 539,028.66

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PRT		See blue line above	Langley Pond Vegetation Removal	CPST2	Complete	9/13/2022		35,920.00	\$ 35,920.00
PRT		See blue line above	LOMR	CPST2	In Progress	12/31/2025		51,300.00	\$ 34,901.79
PRT		See blue line above	Signage	CPST2	Complete	6/30/2024		41,489.37	\$ 41,337.77
PRT	S207P4	GREENWAY & OPN SPACE LAND PURCH DEV	See Lines Below	CPST 2	Complete	12/31/2017	\$ 1,000,000.00	947,000.00	\$ 831,386.74
PRT		See blue line above	Langley Dam Emergency Repair	CPST2	Complete	2/1/2017		100,278.50	\$ 100,278.50
PRT		See blue line above	Survey & Acquisition of Gopher Tortoise Persv	CPST2	Complete	5/22/2007		25,199.00	\$ 25,199.00
PRT		See blue line above	Appraisal, Survey, Enviro, Restroom Reno Boyd Pond Park	CPST2	Complete	12/5/2007		114,498.74	\$ 114,498.74
PRT		See blue line above	SRS Land Purchase for PRT	CPST2	Complete	1/8/2008		400,000.00	\$ 400,000.00
PRT		See blue line above	Audobon Conservancy Purchase	CPST2	Complete	10/1/2009		50,000.00	\$ 50,000.00
PRT		See blue line above	Greenspace Property	CPST2	Complete	10/20/2009		100,000.00	\$ 100,000.00
PRT		See blue line above	Langley Pond Clearing	CPST2	Complete	5/28/2010		4,035.50	\$ 4,035.50
PRT		See blue line above	Roy Warner Park Surveying & Expansion	CPST2	Complete	1/25/2012		3,875.00	\$ 3,875.00
PRT		See blue line above	Clemson University Master Plan for PRT	CPST2	Complete	9/24/2013		30,000.00	\$ 30,000.00

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PRT		See blue line above	Langley Pond Dam Access Rd Survey	CPST2	Complete	9/9/2015		3,500.00	\$ 3,500.00
PRT	S207P1	CONSTRUCT REGIONAL REC PARK	See Lines Below	CPST2	Complete	8/16/2018	\$ 1,500,000.00	1,360,610.58	\$ 1,360,610.58
PRT		See blue line above	Ora Complex Purchase at SRR for PRT & Renovation	CPST2	Complete	10/8/2008		206,420.00	\$ 206,420.00
PRT		See blue line above	Boyd Pond Park Remodel & Equipment	CPST2	Complete	4/21/2015		1,042,558.58	\$ 1,042,558.58
PRT		See blue line above	Rec Center Complex Master Plan & Utility Location	CPST2	Complete	1/18/2011		4,260.00	\$ 4,260.00
PRT		See blue line above	Basketball Court Resurfacing Rec Ctr, Boyd, Harrison-Caver	CPST2	Complete	6/18/2014		21,450.00	\$ 21,450.00
PRT		See blue line above	Langley Pond Park Project Design, Hydro	CPST2	Complete	8/16/2018		50,422.00	\$ 50,422.00
PRT		See blue line above	Langley Pond Dam Siphon Repair & Repair	CPST2	Complete	2/10/2016		8,500.00	\$ 8,500.00
PRT		See blue line above	Tennis Court Resurfacing	CPST2	Complete	4/29/2015		14,300.00	\$ 14,300.00
PRT		See blue line above	Basketball Court Upgrade Roy Warner Park	CPST2	Complete	8/31/2015		12,700.00	\$ 12,700.00
DRAINAGE		DRAINAGE PROJECTS	See Lines Below	CPST2	In Progress	12/31/2025	\$ 1,750,000.00	1,408,694.99	\$ 1,308,144.08
DRAINAGE	S210D5	See blue line above	Audubon Drainage	CPST2	Complete	3/20/2013		337,850.34	\$ 337,850.34
DRAINAGE	S210D6	See blue line above	Hitchcock Woods Erosion	CPST2	Complete	12/31/2022		\$ -	\$ -

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DRAINAGE	S210D7	See blue line above	Kalmia Hills Valley Dr Drainage	CPST2	Complete	12/31/2022		\$ -	\$ -
DRAINAGE	S207D1	See blue line above	Hunters Glen Drainage	CPST2	Complete	6/25/2007		20,654.25	\$ 20,654.25
DRAINAGE	S207D2	See blue line above	Athol Drainage	CPST2	Complete	3/10/2010		97,122.75	\$ 97,122.75
DRAINAGE	S207D3	See blue line above	Vanderbilt Rd Drainage	CPST2	Complete	12/31/2021		\$ -	\$ -
DRAINAGE	S207D4	See blue line above	Woodwardia Drainage	CPST2	Complete	3/21/2022		29,578.03	\$ 29,578.03
DRAINAGE	WRCP19	See blue line above	Whiskey Road Drainage Project	CPST2	Design	12/31/2025		923,489.62	\$ 822,938.71
BUILDING	S207B1	NEW COUNTY OFFICE COMPLEX	See Lines Below	CPST2	Complete	8/8/2018	\$ 12,000,000.00	11,772,851.00	\$ 11,772,851.51
BUILDING		See blue line above	County Government Center	CPST2	Complete	3/31/2014		11,752,622.51	\$ 11,752,622.51
BUILDING		See blue line above	County Government Center Turn Lane	CPST2	Complete	8/8/2018		20,229.00	\$ 20,229.00
BUILDING	S208B4	CHILD ADVOCACY CTR	Child Advocacy Center	CPST2	Complete	8/31/2008	\$ 500,000.00	500,000.00	\$ 500,000.00
BUILDING		See blue line above	Child Advocacy Center	CPST2	Complete	8/31/2008		500,000.00	\$ 500,000.00
ROADS		PAVING CO DIRT RDS	See Lines Below	CPST1	Complete	6/26/2009	\$ 18,313,285.00	21,611,154.59	\$ 21,611,154.59
ROADS		See blue line above	Anderson Pond Rd Phi	CPST1	Complete	6/19/2009		891,272.00	\$ 586,872.88

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ROADS		See blue line above	Andrews Circle	CPST1	Complete	7/6/2005		885,400.00	\$ 1,033,240.31
ROADS		See blue line above	Association Central Bldg. Rd	CPST1	Deleted	7/1/2005		\$ -	\$ -
ROADS		See blue line above	Avalon Lane	CPST1	Complete	12/23/2003		119,700.00	\$ 2,755.00
ROADS		See blue line above	Bethcar Church Road	CPST1	Complete	11/7/2005		836,000.00	\$ 1,095,856.09
ROADS		See blue line above	Big Tree Road	CPST1	Deleted	11/20/2005		\$ -	\$ -
ROADS		See blue line above	Blackstone Camp Road	CPST1	Deleted	8/20/2002		\$ -	\$ -
ROADS		See blue line above	Boyd Pond Road	CPST1	Complete	5/10/2004		475,000.00	\$ 529,573.97
ROADS		See blue line above	Bradleyville Road	CPST1	Complete	12/23/2003		76,000.00	\$ 128,488.34
ROADS		See blue line above	Brier Patch Lane	CPST1	Complete	10/8/2004		570,000.00	\$ 687,661.66
ROADS		See blue line above	Browns Pond Road	CPST1	Complete	7/1/2006		874,500.00	\$ 766,907.52
ROADS		See blue line above	Browns Pond Road (State Portion)	CPST1	Complete	12/3/2007		202,930.98	\$ 202,930.98
ROADS		See blue line above	Cato Road	CPST1	Deleted	11/19/2002		\$ -	\$ -
ROADS		See blue line above	Cedar Branch Road	CPST1	Deleted	4/6/2005		\$ -	\$ -

**Capital Project Sales Tax Projects Report
Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Cedar Creek Road	CPST1	Deleted	12/22/2004		\$ -	\$ -
ROADS		See blue line above	Centerwood Road	CPST1	Complete	4/5/2008		693,031.00	\$ 614,409.12
ROADS		See blue line above	Confederate Road	CPST1	Complete	9/3/2003		152,000.00	\$ 258,863.82
ROADS		See blue line above	Cumbee Trail Road	CPST1	Complete	2/28/2005		912,000.00	\$ 1,096,316.78
ROADS		See blue line above	Cummings Road	CPST1	Complete	5/18/2005		361,000.00	\$ 554,610.09
ROADS		See blue line above	Day Road	CPST1	Complete	1/27/2006		229,900.00	\$ 429,983.88
ROADS		See blue line above	Fields Cemetery Road	CPST1	Complete	9/10/2004		380,000.00	\$ 382,090.99
ROADS		See blue line above	Flowing Well Road (Phase I)	CPST1	Complete	12/6/2006		980,500.00	\$ 795,248.56
ROADS		See blue line above	Flowing Well Road (Phase II) (State Portion)	CPST1	Complete	6/4/2009		1,412,603.31	\$ 580,692.85
ROADS		See blue line above	Fulmer Road	CPST1	Complete	4/16/2004		313,500.00	\$ 330,666.10
ROADS		See blue line above	Gregory Road	CPST1	Complete	1/1/2000		\$ -	\$ -
ROADS		See blue line above	Gum Swamp Road	CPST1	Complete	10/17/2002		570,000.00	\$ 300,062.92
ROADS		See blue line above	Gunter Pond Road	CPST1	Deleted	8/19/2003		\$ -	\$ -

**Capital Project Sales Tax Projects Report
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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Hancock Road	CPST1	Complete	8/18/2003		399,000.00	\$ 776,525.57
ROADS		See blue line above	Joyce Branch Road	CPST1	Complete	6/30/2006		229,900.00	\$ 351,342.77
ROADS		See blue line above	Joyner Pond Rd	CPST1	Complete	1/1/2000		\$ -	\$ -
ROADS		See blue line above	Keys Pond Road	CPST1	Complete	2/28/2005		902,500.00	\$ 1,001,322.56
ROADS		See blue line above	Mayfield Road	CPST1	Complete	9/3/2003		361,000.00	\$ 415,893.66
ROADS		See blue line above	Medwell Hill Road	CPST1	Deleted	7/19/2005		\$ -	\$ -
ROADS		See blue line above	Merritts Bridge Road	CPST1	Deleted	7/19/2005		\$ -	\$ -
ROADS		See blue line above	Mt. Zion Road	CPST1	Complete	9/10/2004		307,800.00	\$ 691,534.07
ROADS		See blue line above	Mull Street	CPST1	Complete	12/15/2003		57,000.00	\$ 61,242.84
ROADS		See blue line above	Nantuckett Road	CPST1	Complete	6/26/2009		1,272,000.00	\$ 1,239,482.51
ROADS		See blue line above	Old Chalkbed Road	CPST1	Complete	9/13/2005		921,500.00	\$ 1,083,522.52
ROADS		See blue line above	Old Graniteville Road	CPST1	Complete	7/30/2004		81,700.00	\$ 102,680.64
ROADS		See blue line above	Old Tory Trail	CPST1	Complete	8/28/2007		887,750.00	\$ 831,967.11

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Olive Heights Road	CPST1	Deleted	8/20/2002		\$ -	\$ -
ROADS		See blue line above	Perron Garvin Road	CPST1	Completed	11/11/2006		456,850.00	\$ 389,476.97
ROADS		See blue line above	Pitts Branch Road	CPST1	Deleted	11/19/2002		\$ -	\$ -
ROADS		See blue line above	Powerhouse Road	CPST1	Completed	12/23/2003		195,700.00	\$ 513,284.55
ROADS		See blue line above	Redcliff Road	CPST1	Deleted	1/1/2000		\$ -	\$ -
ROADS		See blue line above	Sandy Ridge Road	CPST1	Completed	1/1/2003		190,000.00	\$ 253,242.16
ROADS		See blue line above	Satcher Pond Road	CPST1	Completed	7/21/2008		717,124.00	\$ 639,447.07
ROADS		See blue line above	Snipes Road	CPST1	Completed	5/14/2007		455,438.00	\$ 134,761.00
ROADS		See blue line above	Springdale Road	CPST1	Completed	7/30/2004		294,500.00	\$ 365,909.26
ROADS		See blue line above	Square Circle Road	CPST1	Completed	8/6/2002		380,000.00	\$ 490,151.02
ROADS		See blue line above	Tomahawk Drive	CPST1	Completed	1/1/2003		85,500.00	\$ 132,734.99
ROADS		See blue line above	Union Academy Road	CPST1	Completed	8/20/2008		413,400.00	\$ 348,789.51
ROADS		See blue line above	Union Hill Road	CPST1	Completed	5/14/2007		455,438.00	\$ 297,759.26

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Ending December 31, 2024**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Vintage Vale Road	CPST1	Completed	1/27/2006		279,300.00	\$ 425,140.62
ROADS		See blue line above	Washboard Road	CPST1	Completed	8/18/2003		197,600.00	\$ -
ROADS		See blue line above	Washington Road	CPST1	Completed	11/11/2006		286,200.00	\$ 289,813.77
ROADS		See blue line above	Waterwheel Road	CPST1	Completed	1/27/2006		488,700.00	\$ 397,898.30
ROADS		See blue line above	Westbrook Road	CPST1	Deleted	7/17/2002		\$ -	\$ -